## **Cyngor Gwynedd Plan 2023-28 – Year 3 Actions**

## A Homely Gwynedd: Supporting the people of Gwynedd to live in suitable and affordable homes in their communities

Department	Project	What we will achieve during the THIRD year 2025-26 (milestones):	Progress update on the milestones this far (September 2025)	Has the milestone been completed / likely to be completed by the end of the financial year (Yes / No)
Housing and Property	Increasing the supply of housing for local people	By the end of the third year, a further 200 houses will be available for Gwynedd residents, and a total of 500 social housing will have been developed by the end of the period	Up to September 2025, 433 social housing has been developed (more information can be found in measure T04)	1 Yes
		2 Two Tŷ Gwynedd developments will have completed and at least another two developments will be on site	2 2 sites – Dôl Afon Goch, Llanberis, and the Coed Mawr site, Bangor – are on track to complete within the year	2 Yes
		3 We will have purchased a total of 68 houses from the open market through the Buy to Let Scheme and will have let at least 40 of those to tenants in housing need	3 51 homes have been purchased to date, and 20 homes of those have been let local people	3 Yes
		4 We will have brought a further 28 empty properties back into use through the help of grants to renovate vacant homes for first time buyers, bringing the total to 130	4 Up to October 2025 we have brought 28 further properties back into use, bringing the total so far to 136	4 Yes
		5 Through the Homebuy Scheme, 71 properties will have been bought through the Scheme, helping and enabling people to live in their local communities	5 71 homes have been purchased through the assistance of the Homebuy Scheme so far.	5 Yes
Housing and Property	Dealing with the energy cost crisis and fuel poverty	1 From a decarbonisation homes point of view, we will ensure that the county's residents make the most of existing schemes such as ECO4 and Nyth and we will have referried 300 clients to ECO4 or Nyth.	1 Referred 372 people to ECO.	1 Yes

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		We will make sure that any funding that is released to help with the cost of living is claimed. For example, the funding given by Welsh Government to the charity Fuel Bank Foundation (FBF). Should the FBF funding continue to be available, we will look to introduce 1,000 vouchers	2 Distributed 117 energy vouchers to residents in housing need who are on pre-payment meters in Gwynedd, which are worth £3,510. Since the beginning we have distributed 5,788 vouchers worth £239,565 – money that has gone directly to some of the county's most vulnerable residents. Please note that Adra, Grŵp Cynefin and North Wales Housing handle their own calls for their tenants so this has meant a decrease in calls that are processed by the Team.
		We will refer 40 residents who contact us for additional assistance to the Food Banks, Age Cymru, Carers Support, Canllaw, CAB and Housing Associations.	3 We have referred 26 residents to support over the last period 3 Yes
		4 We will conduct at least 10 home energy support visits as needed where we will offer assistance and refer individuals to relevant support.	4 We have already conducted 32 visits over the period 4 Yes
		5 We will hold 2 Energy Partner Sessions with NEA, with a number from the 3 <sup>rd</sup> Sector, Councillors, Members of the Senedd part of the partnership, and share current information and training.	5 We held 1 session in April, and another will be held in November 5 Yes
		6 We will organise 20 Energy Drop-in Sessions to provide energy assistance to residents across Gwynedd and refer to relevant services.	6 We have held 35 drop-in sessions for residents so far
Tai ac Eiddo	Ensuring that no- one is homeless in Gwynedd	We will have completed the renovation at 35 College Road and individuals will have moved into 137 High Street Bangor. Work will be ready to start on Penrallt building, Caernarfon	1 The remedial works on problems left by a previous contractor at 35 College Road has completed and we await the approval of Building Control so the building can be handed over to the Homelessness Service soon. The first residents have moved into 137 High Street Bangor in August and September, with the units expected to be full

			ning of October. Penrallt – an tor has been appointed to carry		
	2 The final phase of the Lle Da building (former Gisda and NatWest building on the Maes, Caernarfon), i.e. the café and the young people's hub, will have completed	The final phas	se has now completed	2	Yes
	3 We will have attracted 20 extra properties to the Leasing Scheme Wales	forms over th	eived 7 Expression of Interest ne past 3 months, and have roperty during the same period.	3	Yes
	4 We will continue to look to purchase or adapt existing buildings to further increase our options for temporary accommodation	•	e purchase of Tŷ Glyn, Bangor, n early October.	4	Yes

## <u>An Efficient Gwynedd:</u> Putting the residents of Gwynedd first and treating them fairly and ensuring that the Council performs effectively and efficiently

Department	Project	What we will achieve during the THIRD year 2024-25 (milestones):	Progress update on the milestones this far (September 2025)	Has the milestone been completed / likely to be completed by the end of the Financial year (Yes / No)
Housing and Property	Adopting a Property Assets Management Plan to ensure that our estate is fit for purpose for future	1 We will adopt a Property Asset Management Plan, incorporating the draft policies which have been reviewed, and the findings of discussions with Departments in relation to assets which are surplus to requirements.	1 Discussions with Departments to consider options to centralise services continue.  Delegated powers scales for procuring and disposing have been amended and these changes will need to be reflected in the updated policies.	1 Yes
	working	The work on adapting the Headquarters building will continue, focussing on a welfare space for staff. We will assess the potential to centralise	2 The work of providing a corporate welfare space for staff at the Headquarters building has begun, and a bid for funding has been	2 Yes

officers who are still working in peripheral offices to Block A.	submitted to ensure the provision meets equality and accessibility standards.	
3 We will assess the options for the offices at Ffordd y Cob and Penarlâg to meet the needs of hybrid working	3 Initial works has been done to identify our requirements for office space in Ffordd y Cob and Penarlâg, and options for maximising the use of space at these sites by combining alternate uses is underway.	3 Yes